

Appendix One

Overview of Community Grants

	Organisation / Budget	23/24 (£)	Duration	Proposed 24/25 (£)
1	Ward Member Grants	£90,000	Annual	£75,000
2	Citizens Advice Bureau	£67,800 £57,000 GF £10,800 HRA	3 year 23-26 in year 1 of 3	£67,800
3	Folkestone Sports Centre Trust	£150,000	3 year 23-26 in year 1 of 3	£150,000
4	Tall Ships	£25,000	Ended 23/24	£0
5	Academy FM	£10,000	3 year ends December 23	£5,000
6	Quarter House	£25,000	3 year 23-26 in year 1 of 3	£25,000
7	The Sports Trust	£7,000	3 year 22-25 in year 2 of 3	£7,000
8	Active Sport for Kent	£3,000	3 year 22-25 in year 2 of 3	£3,000
9	Three Hills - Little Athletes	£2,850	1 year ends 23/24	£2,850
10	Three Hills - Coaching Urban Skate Park	£2,000	1 year ends 23/24	£2,000
11	Folkestone Sports Centre Trust - Fit for Sport	£2,000	1 year ends 23/24	£2,000
12	CSP/ TST project - school holiday camp project	£3,000	1 year ends 23/24	£3,000
13	Space Hive Crowd Funding	£2,000	1 year ends 23/24	£2,000
14	Folkestone Community Hub	£7,000	1 year ends Dec 23	£7,000
15	Hythe Community Hub	£7,000	1 year ends Dec 23	£7,000
16	Romney Marsh Community Hub	£7,000	1 year ends Dec 23	£7,000
17	VSCE Networking Events	£1,500	1 year ends 23/24	£1,500
18	Ecce Hosting costs for Spotlight Platform	£3,300	Ended October 31 st 2023	£0
19	East Kent Medical School Student Sponsorship	£5,000	5 years in year 3 of 5	£5,000
20	Folkestone Rainbow Centre	£20,000	1 year ends 23/24	£20,000
21	Folkestone Festival Band Stand	£3,000	1 year ends 23/24	£3,000
	Total	£443,450		£395,150*

* The 2024-25 total is proposed and subject to further consideration in the budget setting & approval process.